

HEAD OF DEPARTMENT



Regards,

1. The above matter refers:
2. The Department of Co-operative Governance, Human Settlements & Traditional Affairs hereby submit the Procurement Plan for 2023/24 financial year.
3. Hope the above is in order.

RE: SUBMISSION OF THE DEPARTMENTAL PROCUREMENT PLAN 2023/24FY

Attention: The Chief Director
Provincial Supply Chain Management Office

Head of Department
Provincial Treasury
Private Bag X9494
Polokwane
0700

Eng : Ngweni R.M
Tel : 015 294 2184

DEPARTMENT OF
CO-OPERATIVE GOVERNANCE,
HUMAN SETTLEMENTS & TRADITIONAL AFFAIRS





LIMPOPO
PROVINCIAL GOVERNMENT
REPUBLIC OF SOUTH AFRICA

DEPARTMENT OF
**CO-OPERATIVE GOVERNANCE,
HUMAN SETTLEMENTS & TRADITIONAL AFFAIRS**

ANNUAL PROCUREMENT PLAN REPORTING FORMAT

Name of National Department/Institution: Department of Co-Operative Governance, Human Settlement and Traditional Affairs
 Name of Provincial Treasury: Limpopo Provincial Treasury
 Name of Accounting Officer / Delegated Official: Dr. MM Malahlela
 Director/ Chief Director SCM: Ms. Ngoventi RM
 Telephone number and email address: 015 294 2139 and NgoventiRM@coqhsta.limpopo.gov.za
 Name of Institution: Department of Co-Operative Governance, Human Settlement and Traditional Affairs

Date:

TABLE 1

No	Programme	Project Description	Estimated Value (incl. taxes)	Method of procurement	Planned dates (week ending) - YYMMDD							Contract commence	Contract expiry
					Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract			
1	CoGHSTA/SHS	Request for price schedule proposal for Category 1 (Nancefield): Bulk Sewer Pipeline from the consulting engineering firms on the database of professional service providers.	R45,000,000.00	Database	2023/03/09	2023/03/09	2023/03/09	2023/04/21	2023/05/18	R45,000,000.00			
2	CoGHSTA/SHS	Request for price schedule proposal for Category 1 (Masisi): Bulk Sewer Pipeline from the consulting engineering firms on the database of professional service providers.	R38,000,000.00	Database	2023/03/09	2023/03/09	2023/03/30	2023/04/21	2023/05/18	R38,000,000.00			
3	CoGHSTA/SHS	Request for price schedule proposal for Category 1 (Giyani): Bulk Sewer Pipeline from the consulting engineering firms on the database of professional service providers.	R78,000,000.00	Database	2023/03/09	2023/03/09	2023/03/30	2023/04/21	2023/05/18	R78,000,000.00			

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4	CoGHSTA/ISHS	Request for price schedule proposal for Category 1 (Senwabarwana): Bulk Sewer Pipeline from the consulting engineering firms on the database of professional service providers.	R20,000,000.00	Database	2023/03/09	2023/03/09	2023/03/30	2023/04/21	2023/05/18	R20,000,000.00		
5	CoGHSTA/ISHS	Request for price schedule proposal for Category 1 (Mogwadi): Bulk Sewer Pipeline from the consulting engineering firms on the database of professional service providers.	R22,000,000.00	Database	2023/03/09	2023/03/09	2023/03/30	2023/04/21	2023/05/18	R22,000,000.00		
6	CoGHSTA/ISHS	Request for price schedule proposal for Category 1 (Siyandini): Bulk Sewer Pipeline from the consulting engineering firms on the database of professional service providers.	R30,000,000.00	Database	2023/03/09	2023/03/09	2023/03/30	2023/04/21	2023/05/18	R30,000,000.00		
7	CoGHSTA/ISHS	Request for price schedule proposal for Category 2 (Giyani H): Bulk Water Pipeline from the consulting engineering firms on the database of professional service providers.	R38,000,000.00	Database	2023/03/09	2023/03/09	2023/03/30	2023/04/21	2023/05/18	R38,000,000.00		
8	CoGHSTA/ISHS	Request for price schedule proposal for Category 2 (Giyani F): Bulk Water Pipeline from the consulting engineering firms on the database of professional service providers.	R8,000,000.00	Database	2023/03/09	2023/03/09	2023/03/30	2023/04/21	2023/05/18	R8,000,000.00		
9	CoGHSTA/ISHS	Request for price schedule proposal for Category 2 (Masisi): Bulk Water Pipeline from the consulting engineering firms on the database of professional service providers.	R31,000,000.00	Database	2023/03/09	2023/03/09	2023/03/30	2023/04/21	2023/05/18	R31,000,000.00		

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10	CoGHSTA/ISHS	Request for price schedule proposal for Category 2 (Mogwadi): Bulk Water Pipeline from the consulting engineering firms on the database of professional service providers.	R25,000,000.00	Database	2023/03/09	2023/03/09	2023/03/30	2023/04/21	2023/05/18	R25,000,000.00		
11	CoGHSTA/ISHS	Request for price schedule proposal for Category 2 (Nancefield): Bulk Water Pipeline from the consulting engineering firms on the database of professional service providers.	R22,000,000.00	Database	2023/03/09	2023/03/09	2023/03/30	2023/04/21	2023/05/18	R22,000,000.00		
12	CoGHSTA/ISHS	Request for price schedule proposal for Category 2 (Senwabarwana): Bulk Water Pipeline from the consulting engineering firms on the database of professional service providers.	R20,000,000.00	Database	2023/03/09	2023/03/09	2023/03/30	2023/04/21	2023/05/18	R20,000,000.00		
13	CoGHSTA/ISHS	Request for price schedule proposal for Category 2 (Siyandini): Bulk Water Pipeline from the consulting engineering firms on the database of professional service providers.	R8,000,000.00	Database	2023/03/09	2023/03/09	2023/03/30	2023/04/21	2023/05/18	R8,000,000.00		
14	CoGHSTA/ISHS	Request for price schedule proposal for Category 3 (Alma): Bulk Treatment Plant from the consulting engineering firms on the database of professional service providers.	R25,000,000.00	Database	2023/03/09	2023/03/09	2023/03/30	2023/04/21	2023/05/18	R25,000,000.00		
15	CoGHSTA/ISHS	Request for price schedule proposal for Category 3 (Giyani H): Bulk Treatment Plant from the consulting engineering firms on the database of professional service providers.	R140,000,000.00	Database	2023/03/09	2023/03/09	2023/03/30	2023/04/21	2023/05/18	R140,000,000.00		

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16	CoGHSTA/ISHS	Request for price schedule proposal for Category 3 (Masisi): Bulk Treatment Plant from the consulting engineering firms on the database of professional service providers.	R42,000,000.00	Database	2023/03/09	2023/03/09	2023/03/30	2023/04/21	2023/05/18	R42,000,000.00		
17	CoGHSTA/ISHS	Request for price schedule proposal for Category 3 (Bela-Bela): Bulk Treatment Plant from the consulting engineering firms on the database of professional service providers.	R75,000,000.00	Database	2023/03/09	2023/03/09	2023/03/30	2023/04/21	2023/05/18	R75,000,000.00		
18	CoGHSTA/ISHS	Request for price schedule proposal for Category 3 (Mogwadi): Bulk Treatment Plant from the consulting engineering firms on the database of professional service providers.	R25,000,000.00	Database	2023/03/09	2023/03/09	2023/03/30	2023/04/21	2023/05/18	R25,000,000.00		
19	CoGHSTA/ISHS	Request for price schedule proposal for Category 3 (Nancefield): Bulk Treatment Plant from the consulting engineering firms on the database of professional service providers.	R70,000,000.00	Database	2023/03/09	2023/03/09	2023/03/30	2023/04/21	2023/05/18	R70,000,000.00		
20	CoGHSTA/ISHS	Request for price schedule proposal for Category 3 (Vaalwater): Bulk Treatment Plant from the consulting engineering firms on the database of professional service providers.	R30,000,000.00	Database	2023/03/09	2023/03/09	2023/03/30	2023/04/21	2023/05/18	R30,000,000.00		
21	CoGHSTA/ISHS	Request for price schedule proposal for Category 3 (Elias Motsoaledi): Bulk Treatment Plant from the consulting engineering firms on the database of professional service providers.	R80,000,000.00	Database	2023/03/09	2023/03/09	2023/03/30	2023/04/21	2023/05/18	R80,000,000.00		

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22	CoGHSTA/ISHS	Request for price schedule proposal for Category 4 (Phagameng Ext 13): Bulk services (Two Reservoirs, Reticulation and Boreholes) from the consulting engineering firms on the database of professional service providers.	R45,000,000.00	Database	2023/03/09	2023/03/09	2023/03/30	2023/04/21	2023/05/18	R45,000,000.00		
23	CoGHSTA/ISHS	Request for price schedule proposal for Category 4 (Bela Bela): Bulk services (Reservoirs and Boreholes) from the consulting engineering firms on the database of professional service providers.	R50,000,000.00	Database	2023/03/09	2023/03/09	2023/03/30	2023/04/21	2023/05/18	R50,000,000.00		
24	CoGHSTA/ISHS	Request for price schedule proposal for Category 4 (Ha-Mawashaj): Bulk services (Rietbok Sewer Pump Station and Bulk Sewer Connector Pipeline) from the consulting engineering firms on the database of professional service providers.	R15,000,000.00	Database	2023/03/09	2023/03/09	2023/03/30	2023/04/21	2023/05/18	R15,000,000.00		
25	CoGHSTA/ISHS	Request for price schedule proposal for Category 4 (Masisi): Bulk services (Elevated Reservoir, Reticulation and Boreholes) from the consulting engineering firms on the database of professional service providers.	R30,000,000.00	Database	2023/03/09	2023/03/09	2023/03/30	2023/04/21	2023/05/18	R30,000,000.00		
26	CoGHSTA/ISHS	Request for price schedule proposal for Category 4 (Rossenekal): Bulk services (Sewer Treatment Plant) from the consulting engineering firms on the database of professional service providers.	R45,000,000.00	Database	2023/03/09	2023/03/09	2023/03/30	2023/04/21	2023/05/18	R45,000,000.00		

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27	CoGHSTA/COGTA	Panel for service providers for skills training programme in Municipalities for 3 years	R3,000,000.00	Bid	2023/03/17	2023/03/20	2023/03/24	2023/04/17	2023/06/20	R3,000,000.00		
28	CoGHSTA/Housing Property Management	Database for service providers (Conveyancers) for a period of three (3) years	R9,000,000.00	Bid	2023/03/17	2023/03/20	2023/03/24	2023/04/17	2023/06/12	R9,000,000.00		
29	CoGHSTA/ISHS	Procurement of temporary shelters (emergency services)	R3,500,000.00	Bid	2023/03/28	2023/03/30	2023/04/14	2023/05/05	2023/07/03	R3,500,000.00		
30	CoGHSTA/ISHS	Appointment of the Principal Agent for Talana CRU	R7,000,000.00	Bid	2023/05/16	2023/05/18	2023/05/26	2023/06/19	2023/07/17	R7,000,000.00		
31	CoGHSTA/Traditional Affairs-ISS	Appointment of a service providers to procure and deliver furniture for 25 traditional council offices	R5,000,000.00	Bid	2023/04/04	2023/04/06	2023/06/23	2023/07/14	2023/08/07	R5,000,000.00		
32	CoGHSTA/SCM Logistics & Asset Management	Procurement of furniture for officials offices and boardrooms	R4,000,000.00	Bid	2023/04/11	2023/04/13	2023/07/07	2023/07/28	2023/08/21	R4,000,000.00		
33	CoGHSTA/ICT Services	Procurement of ICT equipment for Administration, ISHS, COG & CDW and TA officials	R8,748,000.00	Bid/Closed SITA Transversal Contract RFB740	2023/04/18	2023/04/20	2023/07/21	2023/08/11	2023/08/31	R8,748,000.00		
34	CoGHSTA/Security Management	Upgrade of the Key Control systems at 28 Market Street and Central Ladanna buildings	R1,000,000.00	Bid	2023/05/02	2023/05/04	2023/09/29	2023/10/23	2023/11/10	R1,000,000.00		
35	CoGHSTA/ISHS	Additional Database of Geotechnical Engineering consultants to conduct Geotechnical investigation Phase 1 and Phase 2 in line with minimum requirements in accordance with the geotechnical site investigations for housing	R40,000,000.00	Bid	2023/06/13	2023/06/15	2023/09/15	2023/10/09	2023/10/27	R40,000,000.00		
36	Disaster Management and Fire Services	Review of Provincial Disaster Management Plan	R5,000,000.00	Bid	2023/06/27	2023/06/29	2023/10/06	2023/10/27	2023/11/17	R5,000,000.00		

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37	Disaster Management and Fire Services	Information and communication management system	R1,500,000.00	Bid	2023/07/04	2023/07/06	2023/10/20	2023/11/10	2023/11/24	R1,500,000.00		
38	CoGHSTA/ISHS	ICT Governance software	R1,000,000.00	SITA	2023/06/27	2023/06/29	N/A	N/A	2023/12/02	R1,000,000.00		
39	CoGHSTA/ICT Services	Microsoft Licences	R6,500,000.00	MS Contract/Provincial GITO	N/A	N/A	N/A	N/A	2023/05/01	R6,500,000.00		
40	CoGHSTA/ICT Services	DR Solution Licences, Support & Maintenance	R1,500,000.00	Transversal Contract/Provincial GITO	N/A	N/A	N/A	N/A	2023/12/01	R1,500,000.00		
41	CoGHSTA/ICT Services	Network Connectivity	R5,000,000.00	SITA	2023/06/27	2023/06/29	N/A	N/A	2023/12/01	R7,000,000.00		
42	CoGHSTA/Traditional Affairs-ISS	Provision of vehicles for 101 Senior Traditional Leaders	R55,000,000.00	Contract/RT Transversal	N/A	N/A	N/A	N/A	2023/10/31	R55,000,000.00		
43	CoGHSTA/SCM Logistics and Asset Management	GG Vehicles	R4,000,000.00	Contract/RT Transversal	N/A	N/A	N/A	N/A	2023/08/31	R4,000,000.00		
44	CoGHSTA/ISHS	Appointment of NHBRC to conduct structural integrity audit on blocked projects in five districts	R3,000,000.00	Exemption	N/A	N/A	N/A	N/A	N/A	R3,000,000.00		

EXISTING CONTRACTS

45	CoGHSTA/HPM CoghstaB12/2019-20FY	Conveyancer for Registration and Endorsement of Title Deeds for Low cost Housing Properties (R & E) and opening of township registers/upgrading of land tenure rights for 4000 Title deeds	R8,000,000.00	Contract	N/A	N/A	N/A	N/A	N/A	R8,000,000.00	2020/03/01	2023/03/31
46	CoGHSTA/GITO	Microsoft Licences	R10,000,000.00	Contract	N/A	N/A	N/A	N/A	N/A	R10,000,000.00	2020/05/31	2023/04/30
47	CoGHSTA/ISHS CoghstaB11/2020-21FY	Appointment of the (PRT) Project Resource Team to provide construction Project management services to human settlements programs in five District within Limpopo Province	R98,100,000.00	Contract	N/A	N/A	N/A	N/A	N/A	R98,100,000.00	2021/03/01	2024/03/31

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48	CoGHSTA/Security and Investigation CoghstaB07/2020-21FY	Rendering of private security services at Vhembe District (Ramabulana and King Miphephu)	R5,930,379.36	Contract	N/A	N/A	N/A	N/A	N/A	R32,304,452.76	2021/10/01	2024/10/31
49	CoGHSTA/Security and Investigation CoghstaB08/2020-21FY	Rendering of private security services at Mopani District (Queen Mooladi)	R6,073,920.00	Contract	N/A	N/A	N/A	N/A	N/A	R13,745,017.80	2021/10/01	2024/10/31
50	CoGHSTA/Security and Investigation CoghstaB05/2021-22FY	Appointment of service provider for rendering private security services at 28 Market Street, Hensa Towers, 12-20 Avenue (central building) and Capricorn district office department of Public Works, Landdros Mare Street for the department of Co-operative Governance Human Settlements and Traditional Affairs for a period of thirty-six (36)	R32,304,452.76	Contract	N/A	N/A	N/A	N/A	N/A	R32,304,452.76	2021/10/01	2024/10/31
51	CoGHSTA/Security and Investigation CoghstaB06/2021-22FY	Appointment of service provider for rendering private security services at Lephalale Altoosyd for a period of thirty six (36) months	R13,745,017.80	Contract	N/A	N/A	N/A	N/A	N/A	R500,000.00	2021/11/01	2024/11/30
52	CoGHSTA/GITO CoghstaB08/2021-22FY	Maintenance of ICT Data Centre for H/O and Districts	R1,500,000.00	Contract	N/A	N/A	N/A	N/A	N/A	R1,500,000.00	2021/12/31	2024/11/30
53	CoGHSTA/SHS CoghstaB03/2020-21FY	Appointment of contractors for construction of Top Structure Design and Install services for Tshikota Community Residential Units (CRUs)	R100,000,000.00	Contract	N/A	N/A	N/A	N/A	N/A	R100,000,000.00	2022/04/01	2025/03/31

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54	CoGHSTA/ISHS CoghstaB02/2021-22FY	Appointment of Principal Agent (including full professional team) for construction of Top Structure, Design and Install-services for Tshikota Community Residential Units (CRUs)	R14,000,000.00	Contract	N/A	N/A	N/A	N/A	N/A	R14,000,000.00	2022/04/01	2025/03/31
55	CoGHSTA/ISHS CoghstaB03/2021-22FY	Database for professional service providers (Land Surveyors) to provide land surveying services over a period of three years	R16,798,946.00	Contract	N/A	N/A	N/A	N/A	N/A	R16,798,946.00	2022/04/01	2025/03/31
56	CoGHSTA/ISHS CoghstaB04/2021-22FY	Database for professional service providers (Professional Town and Regional Planners) to provide town planning services for township establishment and formalization of informal settlements over a period of three years	R17,798,946.00	Contract	N/A	N/A	N/A	N/A	N/A	R17,798,946.00	2022/04/01	2025/03/31
57	CoGHSTA/ISHS CoghstaB12/2021-22FY	Database of engineering consultants to conduct geotechnical investigation, design and install engineering services in Limpopo Province, for a period of three years	R203,860,800.00	Contract	N/A	N/A	N/A	N/A	N/A	R203,860,800.00	2022/03/01	2025/03/31
58	CoGHSTA/ISHS CoghstaB11/2021-22FY	Database of Geotechnical Engineering consultants to conduct Geotechnical investigation Phase 1 and Phase 2 in line with minimum requirements in accordance with the geotechnical site investigations)for housing , for a period of three financial years starting 2022/23.	R66,362,949.00	Contract	N/A	N/A	N/A	N/A	N/A	R66,362,949.00	2022/03/01	2025/03/31

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59	CoGHSTA/ISHS CoghstaB13/2021-22FY	Appointment of Principal Agent to manage the construction the bulk services, construction of 514 units and engineering services at Marapong extension 6 (Marapong cru project) in Lephalale within Limpopo Province for a period of 12 months	R12,000,000.00	Contract	N/A	N/A	N/A	N/A	N/A	R12,000,000.00	2022/04/01	2025/03/31
60	CoGHSTA/GITO CoghstaB09/2021-22FY	Hosting and Rental of Radio Link between Hensa Towers and Industria buildings	R500,000.00	Contract	N/A	N/A	N/A	N/A	N/A	R500,000.00	2022/04/30	2025/05/31
61	CoGHSTA/GITO	Upgrading of ICT Network switch and network cabling for 28 Market street and Industria Building	R7,000,000.00	Contract	N/A	N/A	N/A	N/A	N/A	R7,000,000.00	2023/04/01	2023/09/30
62	CoGHSTA/Security and Investigation CoghstaB04/2022-23FY	Rendering of private security services at Marapong Extension 03	R6,126,033.06	Contract	N/A	N/A	N/A	N/A	N/A	R6,126,033.06	2023/04/01	2026/04/30
63	CoGHSTA/Security and Investigation CoghstaB06/2022-23FY	Rendering of private security services at Waterberg District Office in Mokopane	R8,821,323.65	Contract	N/A	N/A	N/A	N/A	N/A	R8,821,323.65	2023/04/01	2026/04/30
64	CoGHSTA/Security and Investigation CoghstaB05/2022-23FY	Rendering of private security services at Vhembe Support Center in Thohoyandou	R6,126,033.06	Contract	N/A	N/A	N/A	N/A	N/A	R6,126,033.06	2023/04/01	2026/04/30
65	CoGHSTA/SCM CoghstaB09/2022-23FY	Appointment of service provider for cleaning services at 28 Market Street, Hensa Towers and 12-20th Avenue (Central Building) for a period of forty eight (48) months	R7,560,000.00	Contract	N/A	N/A	N/A	N/A	N/A	R7,560,000.00	2023/01/01	2026/01/31
66	CoGHSTA/SCM CoghstaB14/2022-23FY	Emergency (procurement of temporary structure).	R 2, 311 000.00	Contract	N/A	N/A	N/A	N/A	N/A	R 2, 311 000.00	2023/03/01	2023/05/31

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67	CoGHSTA/ISHS CoghstaB15/2022-23FY	The appointment of consulting engineering firms to be placed on a database of professional service providers to under-take detailed design and contract documentation for bulk engineering services in various Municipalities in Limpopo for a period of three (3) years.	R40, 000, 000.00	Contract	N/A	N/A	N/A	N/A	N/A	R40, 000, 000.00	2023/04/01	2025/04/30

R460,895,030.77

The Accounting Officer/ Authority declares that he/she has engaged with the Executive Authority who concurs with and has approved this Procurement Plan

2023/03/22
Date


Accounting-Officer / Authority Signature